

MEMORANDUM

To: Aisha Chughtai, Chair, Budget Committee
Council Members
From: Deb Krueger, Director of Operations, Human Resources
Copy: Casey Joe Carl, City Clerk
Nikki Odom, Chief Human Resource Officer
Margaret Anderson-Kelliher, City Operations Officer
Date: September 16, 2026
Subject: Budget Committee LIMS file# 2026-01017- Biannual Personnel Report

This memo addresses issues about the referenced item that was raised at the Budget Committee meeting on September 14, 2026. The issue that was raised includes:

1. Can a list of by-department full-time employee hires since 2020 be provided?

Yes, the number of employees hired by City Department from 2020 through September 16, 2026 is shown below.

Hires by City Department 2020-YTD 2026

Department	2020	2021	2022	2023	2024	2025	As of 9/16/2026
311 Service Center	N/A	N/A	17	1	0	3	1
911	7	0	17	31	25	14	7
Arts & Cultural Affairs	N/A	N/A	N/A	3	2	0	0
Assessor	2	0	2	3	3	3	3
Attorney	2	2	9	22	12	6	2
City Clerk	4	6	7	9	8	9	7
City Coordinator	2	2	7	N/A	N/A	N/A	N/A
City Council	3	0	1	5	12	6	5
Civil Rights	2	1	3	14	10	13	4
Communications	0	0	2	1	5	5	6
Convention Center	0	1	11	19	33	14	5
CPED	4	4	12	16	21	10	1
Emergency Management	2	0	2	2	1	2	1
Finance/Property Services	20	25	44	39	37	20	19
Fire	1	0	75	21	25	23	22
Health	3	27	23	25	22	18	7
Human Resources	2	13	17	17	16	7	5
Information Technology	2	7	2	3	9	11	4
Intergovernmental Relations	0	1	2	1	0	1	0

Mayor	2	3	7	3	2	2	2
Neighborhood & Community Relations	0	0	2	2	1	4	2
Neighborhood Safety	N/A	N/A	N/A	5	7	9	1
Office of City Auditor	0	0	1	2	3	5	4
Office of Community Safety	N/A	N/A	N/A	5	5	1	0
Office of Public Service	N/A	N/A	N/A	3	2	0	0
Performance Management & Innovation	N/A	N/A	N/A	4	6	4	3
Police	33	51	80	67	112	176	126
Public Works	75	85	122	135	125	122	93
Racial Equity Inclusion & Belonging	N/A	N/A	N/A	3	3	1	1
Regulatory Services	13	1	32	30	43	21	13
Annual Totals	179	229	497	491	550	510	344

Please let me know if there are further issues to be addressed.